

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Gasto Corriente	\$7,360,964.52	\$0.00	\$7,360,964.52	\$3,874,232.32	\$3,893,466.42	\$3,486,732.20
Gasto de Capital	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00
Amortización de la deuda y disminución de pasivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Egreso	\$7,380,964.52	\$0.00	\$7,360,964.52	\$3,874,232.32	\$3,893,466.42	\$3,506,732.20

Abogada Ana Mayela Rodríguez Soria

Lic. Edgar Vicente Trigo Cangiamilla

Directora General

Jefe Administrativo